

Budget Sheet Instructions

1. In order for the most informed decisions to be made regarding your application, please provide the most complete information possible.
2. Provide as much detail as possible within the expenditure section of the budget. If you do not have the details determined, please provide at least an estimate and how you arrived at the figure (i.e. 2 portable toilet rentals at \$200 = \$400, etc.)
3. List the supplies and materials you plan to buy and the equipment and facilities you plan to rent. Provide details on the types of marketing strategies you plan to use and the costs.
4. The revenue section should identify the various source(s) of funding for the project.

| Revenue (specific to this event/project) | Budget – Revenue & Expenditure (to be filled in at the time of application) | Actuals – Revenues & Expenditure (to be filled in at the time of final reporting) |
|---|--|---|
| TCIP funding | | |
| Grants | | |
| Federal | | |
| Provincial | | |
| Town of Bruderheim (other than TCIP – please specify) | | |
| | | |
| | | |
| Other grants (please specify) | | |
| Other grants (please specify) | | |
| Fundraising | | |
| Sponsorship | | |
| | | |
| Ticket Sales/Registrations/Participants Fees+ | | |
| Cash Donations | | |
| Other (please specify) | | |
| | | |
| TOTAL REVENUE | 0 | 0 |

| EXPENSES (specific to this event/project) | | |
|---|--|--|
| Supplies & Materials (please specify) | | |
| | | |
| | | |
| Contracted Services (please specify) | | |
| | | |
| | | |
| Equipment rental (please specify) | | |
| | | |

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|-------------------------------|
| Marketing/promotional costs |
| Facility/Venue rental |
| |
| Administrative |
| Volunteer Support/Recognition |
| |
| Other (please specify) |
| TOTAL EXPENSE |

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| 0 |

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| NET DIFFERENCE |
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| 0 |
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| 0 |
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